

### Solar Farm Analysis

	Jun-18			Jul-18			Aug-18		
	Phase 1	Phase 2	Combined	Phase 1	Phase 2	Combined	Phase 1	Phase 2	Combined
<b>Production (kWh)</b>	562,015	781,528	1,343,543	602,668	1,556,982	2,159,650	527,446	1,466,002	1,993,448
<b>Contract Charge</b>	(\$45,804)	(\$63,695)	(\$109,499)	(\$49,117)	(\$126,894)	(\$176,011)	(\$42,987)	(\$119,479)	(\$162,466)
<b>CSP (Volunteer Signup)</b>	\$9,273	\$12,895	\$22,168	\$9,944	\$25,690	\$35,634	\$8,703	\$24,189	\$32,892
<b>Total Solar Expense</b>	(\$36,531)	(\$50,799)	(\$87,330)	(\$39,173)	(\$101,204)	(\$140,377)	(\$34,284)	(\$95,290)	(\$129,574)
<b>Revenue from Customer</b>	\$74,518	\$103,623	\$178,140	\$79,908	\$206,440	\$286,348	\$69,934	\$194,377	\$264,311
<b>Net Revenue from Solar</b>	\$37,987	\$52,823	\$90,810	\$40,734	\$105,236	\$145,971	\$35,650	\$99,087	\$134,737

#### Notes

- CSP (Volunteer Signup) is based upon 100% for Phase 1 & 48% for Phase 2
- Revenue for customer is based upon the average annual revenue for all customer as of June 2018